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### ABSTRACT

Agriculture – Horticulture – Tamil Nadu Horticulture Development Agency – Sanction and release of Rs.307.00 Crore as balance of first installment including a sum of Rs. 272.47 Crore and Rs.34.53 Crore for Implementation of Micro Irrigation and Other Intervention scheme respectively under “Per Drop More Crop” component of Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) during 2019-2020 – Orders – Issued.

### Agriculture (H1.2) Department

G.O. (Ms) No.16

Dated: 21.01.2020

விகாரி வருடம், தை 7

திருவள்ளூர் ஆண்டு 2051.

Read:

1. GO. (Ms) No 179, Agriculture (H1-2) Department, dated 30.8.2019.
2. Ministry of Agriculture and Farmers Welfare, Department of Agriculture, Cooperation and Farmers Welfare, Krishi Bhawan, New Delhi, dated 1.10.2019.
3. From the Managing Director, Tamil Nadu Horticulture Development Agency Letter No.MIS1/9113/2018, dated 29.11.2019 and 16.12.2019.

### ORDER

In the reference first read above orders were issued releasing a sum of Rs.295.33 Crore (Rs.262.33 Crore for Micro Irrigation & Rs.33.33 Crore for Other intervention) which includes 60% Government of India share, 40% matching State share and additional State share for Micro Irrigation including 12% GST towards first installment for smooth and successful implementation of Micro Irrigation and Other Intervention Scheme under Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) during 2019-2020.

2. The Government of India have tentatively allocated an amount of Rs.340.00 Crore to Tamil Nadu as Central Share for implementation of “Per Drop More Crop” component of Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) for the year 2019-2020. Out of the total allocation, 20% of the fund should be restricted to Other intervention activities - Water harvesting or water conservation activities. Further, an additional amount of Rs183.00 Crore was allotted to Tamil Nadu as a central share for implementation of “Per Drop More Crop” Component of Pradhan Mantri Krishi Sinchayee Yojana (PMKSY), now totaling the central share to Rs 523.00 Crore.

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The Total Financial allocation for the year 2019-2020 is with the state additional share and mandatory share is given below:-

**Total Financial Allocation for Micro Irrigation 2019-2020:**

**Rs. in Crore**

Sl. No	Category	Government of India Share	State Mandatory share	State Additional Share	12% GST on material cost	Total State Share	Total Fund
1	2	3	4	5	6	7=4+5+6	8=3+7
1	SF/MF (80%)	317.98	211.99	433.61	115.63	761.23	1079.21
2	Others (20%)	79.50	53.00	88.33	35.33	176.66	256.16
<b>Total</b>		<b>397.48</b>	<b>264.99</b>	<b>521.94</b>	<b>150.96</b>	<b>937.89</b>	<b>1335.37</b>
Admin Cost		20.92	13.94	0.00	----	13.95	34.87
<b>Total</b>		<b>418.40</b>	<b>278.93</b>	<b>521.94</b>	<b>150.96</b>	<b>951.83</b>	<b>1370.23</b>

**Total Financial Allocation for Other Intervention - Supplementary Water Management Activities**

**Rs. in Crore**

Details	Government of India Share	Government of Tamil Nadu Share	Total
Creation of water resources, Distribution of water lifting and conveyance devices	94.14	62.76	156.90
Admin Cost (10%)	10.46	6.97	17.43
<b>Total allocation</b>	<b>104.60</b>	<b>69.73</b>	<b>174.33</b>

3. In the reference third read above, the Government of India have released Rs. 104.00 Crore as balance amount of first installment funds in Central Share, for implementation of "Per Drop More Crop" component of Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) during the year 2019-20. Out of the total allotment, Rs. 83.20 Crore has been allotted for Micro Irrigation and Rs. 20.80 Crore for Other intervention - Water harvesting or water conservation activities. With the release of balance fund in first instalment, the total Government of India allotment for implementing "Per Drop More Crop" component in Tamil Nadu for the year 2019-2020 is Rs. 204.00 Crore (Micro Irrigation- Rs.163.20 Crore and Other Intervention- Rs. 40.80 Crore).



4. The Managing Director, Tamil Nadu Horticulture Development Agency has requested the Government to sanction an amount of Rs.307.00 Crore (Rs. 272.47 Crore for Micro Irrigation and Rs. 34.53 Crore for Other Intervention Supplementary Water Management Activities) as detailed below:-

Rs in Crore

Category*	% of allotment	Micro Irrigation	Other Intervention	Total
General	80%	217.98	27.62	245.60
SC	19%	51.77	6.56	58.33
ST	1%	2.72	0.35	3.07
<b>Total</b>	<b>100%</b>	<b>272.47</b>	<b>34.53</b>	<b>307.00</b>

5. The Government after careful examination accept the proposal of the Managing Director, Tamil Nadu Horticulture Development Agency and sanction a sum of Rs. 307.00 Crore (Rs. 272.47 Crore for Micro Irrigation and Rs. 34.53 Crore for Other Intervention Supplementary Water Management Activities) which includes 60% Government of India share, 40% matching State share and additional State share for Micro Irrigation including 12% GST towards balance amount of first installment for smooth and successful implementation of Micro Irrigation and Other Intervention Scheme under Pradhan Mantri Krishi Sinchayee Yojana, during 2019-2020 as detailed below:-

**Balance fund of First Installment release for Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) -Micro Irrigation**

Rs. in Crore

S.No	Category	Government of India Share	State Mandatory share	State Additional Share	12% GST on material cost	Total State Share	Total Fund
1	2	3	4	5	6	7=4+5+6	8=3+7
1	SF/MF (80%)	63.23	42.15	86.23	22.99	151.37	214.60
2	Others (20%)	15.81	10.54	17.56	7.03	35.13	50.94
<b>Total</b>		<b>79.04</b>	<b>52.69</b>	<b>103.79</b>	<b>---</b>	<b>186.50</b>	<b>265.54</b>
Admin Cost		4.16	2.77	0.00	---	2.77	6.93
<b>Total</b>		<b>83.20</b>	<b>55.46</b>	<b>103.79</b>	<b>30.02</b>	<b>189.27</b>	<b>272.47</b>



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Balance fund of First Installment release for Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) Other Intervention –  
Supplementary Water Management Activities:

Rs. in Crore

Details	Government of India Share	Government of Tamil Nadu Share	Total
Creation of water resources, Distribution of water lifting and conveyance devices	18.72	12.48	31.20
Admin Cost	2.08	1.25	3.33
<b>Total allocation</b>	<b>20.80</b>	<b>13.73</b>	<b>34.53</b>

6. The expenditure sanctioned in para-5 above shall be debited to the following heads of account:-

“2401 00 Crop Husbandry -119 - Horticulture and Vegetable Crops – Schemes shared between State and Centre –UF Micro Irrigation Scheme –311 Subsidies – 01 Individual Based Subsidy.

(Old DPC: 2401 00 119 UF 1116)

IFHRMS DPC: 2401 00 119 UF 31101– Rs.245.60 Crore

2401 00 Crop Husbandry -793 - Special Central assistance for Scheduled Caste Component Plan – Schemes shared between State and Centre – UP Micro irrigation Scheme – 311 Subsidies - 01 Individual Based Subsidy.

(Old DPC: 2401 00 793 UP 1118)

IFHRMS DPC: 2401 00 793 UP 31101 – Rs.58.33Crore

2401 00 Crop Husbandry – 794 - Special Central Assistance for Tribal Sub-Plan – Schemes shared between State and Centre – UK Micro Irrigation Scheme – 311 Subsidies 01 Individual Based Subsidy.

(Old DPC: 2401 00 794 UK 1116)

IFHRMS DPC: 2401 00 794 UK 31101 – Rs.3.07 Crore

and Contra credit to-

“ K. Deposits and Advances (b) Deposits not bearing interest – 8443-00-Civil deposits 800-other deposits- CW – Deposits of Tamil Nadu Horticulture Development Agency(TANHODA)

(DPC 8443-00-800 CW 000D) (Receipts)”

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7. The Director of Horticulture and Plantation Crops is authorized to draw the amount sanctioned and released in para-5 above and deposit the same in the Personal Deposit account of Tamil Nadu Horticulture Development Agency by Contra Credit by following the procedures laid down in G.O.(Rt) No.1251, Finance (Ways and Means II) Department, dated 30.12.2005 and G.O.(Rt) No.1253, Finance (Ways and Means II) Department, dated 30.12.2005.

8. The Managing Director, Tamil Nadu Horticulture Development Agency is directed to release the funds sanctioned in para 5 above for Micro Irrigation and Other Intervention for the implementing departments.

9. The Managing Director, Tamil Nadu Horticulture Development Agency is directed to follow the operational guidelines of Micro Irrigation.

10. He is also directed to send the progress report on the details of achievement made, utilization of funds of the Centre / State share released for the above said scheme and also to send the utilization certificate in respect of funds sanctioned in this order to Government of India.

11. This order issues with the concurrence of the Finance Department vide its U.O.No.65753/Finance (Agri) Dept/19, dated 13.01.2020.

**(By Order Of the Governor)**

**GAGANDEEP SINGH BEDI**  
**Agricultural Production Commissioner**  
**and Principal Secretary to Government**

To

- ✓ The Managing Director,  
Tamil Nadu Horticulture Development Agency, Chennai-5.
- The Director of Horticulture and Plantation Crops, Chennai -5.
- The Executive Director, Tamil Nadu Watershed Development Agency, Chennai-32.
- The Director of Agriculture, Chennai-5.
- The Chief Engineer( Agricultural Engineering), Chennai-35.
- The Director of Sugar, Chennai-35.
- The Secretary to Government of India, Ministry of Agriculture & Farmers Welfare,  
Department of Agriculture, Co-operation & Farmers Welfare (Horticulture Division),  
New Delhi -110 001.
- The Principal Accountant General (G&SSA/E&RSA/AAD), Chennai -18
- The Residential Audit Officer, Office of the Principal Accountant General, Chennai -9
- The Pay and Accounts Officer (East/South), Chennai-8.
- The Chief Accounts Officer, Office of the Director of Horticulture and Plantation Crops,  
Chennai – 5.

Copy to:-

The Private Secretary to Agricultural Production Commissioner

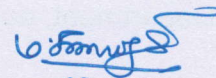
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and Principal Secretary to Government, Agriculture Department, Chennai-9  
The Finance (Agri/BG II) Department, Chennai-9.  
The Assistant Programmer, Agriculture Department, Chennai-9.  
The Agriculture (OP3) Department, Chennai-9.  
Concerned File No.31266/H1-2/2019  
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//Forwarded by Order//

  
23.1.20

Section Officer

  
23.1.2020

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